



UC San Diego

Policy & Procedure Manual

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CONTRACTS AND GRANTS (RESEARCH)

Section: 150-15 EXHIBIT A

Effective: 07/01/2004

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UNIVERSITY OF CALIFORNIA, SAN DIEGO
 PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD
 JULY 1, 2002 THROUGH JUNE 30, 2004

EXHIBIT A
 PAGE 1

	ORGANIZED RESEARCH		INSTRUCTION		OTHER SPON. ACTIVITIES		NIMITZ MARINE FACIL.	GEN. CLIN. RES. CTR.	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEP.	3.1%		2.0%		1.5%		0.0%	0.0%	
INTEREST	2.7%		0.5%		0.5%		0.0%	0.0%	
EQUIPMENT DEP.	3.6%		3.0%		5.0%		0.0%	0.0%	
OPERATIONS & MAINT.	13.6%		10.6%		6.5%		0.0%	0.5%	
LIBRARY	3.0%		10.9%		2.0%		0.0%	0.0%	
GENERAL ADMIN.	6.5%		6.5%		9.8%		6.5%	13.2%	
DEPARTMENTAL ADMIN.	16.9%		13.9%		10.0%		3.9%	10.0%	
SPON. PROJ. ADMIN.	2.6%		2.8%		2.9%		2.6%	2.8%	
STUDENT SERVICES	0.8%		6.8%		1.8%		0.0%	0.0%	
ADMIN. COMPONENTS	26.8%	26.0%	30.0%	26.0%	24.5%	24.5%	13.0%	26.0%	26.0%
TOTAL	52.0%	26.0%	53.0%	26.0%	40.0%	24.5%	13.0%		26.5%

CONCUR:

(SIGNATURE)

Senior Vice President-Business & Finance

TITLE

DATE

July 1, 2004

University of California, San Diego Policy – PPM 150 – 15 Exhibit A
 PPM 150 – 15 Facilities and Administrative Cost Rates Applicable to Research, Instruction, and Other Federal and Non-Federal Sponsored Projects

UNIVERSITY OF CALIFORNIA, SAN DIEGO
 PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD
 JULY 1, 2002 THROUGH JUNE 30, 2004 (DOD CONTRACTS ONLY)

EXHIBIT A
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	ORGANIZED RESEARCH		INSTRUCTION		OTHER SPON. ACTIVITIES		NIMITZ MARINE FACIL.	GEN. CLIN. RES. CTR.	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEP.	3.1%		2.0%		1.5%		0.0%	0.0%	
INTEREST	2.7%		0.5%		0.5%		0.0%	0.0%	
EQUIPMENT DEP.	3.6%		3.0%		5.0%		0.0%	0.0%	
OPERATIONS & MAINT.	13.6%		10.6%		6.5%		0.0%	0.5%	
LIBRARY	3.0%		10.9%		2.0%		0.0%	0.0%	
GENERAL ADMIN.	6.5%		6.5%		9.8%		6.5%	13.2%	
DEPARTMENTAL ADMIN.	16.9%		13.9%		10.0%		3.9%	10.0%	
SPON. PROJ. ADMIN.	2.6%		2.8%		2.9%		2.6%	2.8%	
STUDENT SERVICES	0.8%		6.8%		1.8%		0.0%	0.0%	
ADMIN. COMPONENTS	26.8%	<u>26.8%</u>	30.0%	<u>30.0%</u>	24.5%	<u>24.5%</u>	<u>13.0%</u>	26.0%	<u>26.0%</u>
TOTAL	52.8%	26.8%	57.0%	30.0%	40.0%	24.5%	13.0%		26.5%

CONCUR:

(SIGNATURE)

Senior Vice President-Business & Finance

TITLE

DATE

[Handwritten Signature]
 July 1, 2004

University of California, San Diego Policy – PPM 150 – 15 Exhibit A
 PPM 150 – 15 Facilities and Administrative Cost Rates Applicable to Research, Instruction, and Other Federal and Non-Federal Sponsored Projects

UNIVERSITY OF CALIFORNIA, SAN DIEGO
 PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD
 JULY 1, 2005 THROUGH JUNE 30, 2006

EXHIBIT A
 PAGE 4

	ORGANIZED RESEARCH		INSTRUCTION		OTHER SPON. ACTIVITIES		NIMITZ MARINE FACIL.	GEN. CLIN. RES. CTR.	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEP.	5.0%		4.0%		3.0%		0.0%	4.0%	
INTEREST	4.5%		3.0%		1.0%		0.0%	0.0%	
EQUIPMENT DEP.	3.5%		2.0%		2.0%		0.0%	0.0%	
OPERATIONS & MAINT.	13.0%		6.0%		11.5%		0.0%	5.0%	
LIBRARY	2.0%		12.0%		1.5%		0.0%	0.0%	
GENERAL ADMIN.	6.5%		7.0%		7.0%		5.5%	9.0%	
DEPARTMENTAL ADMIN.	16.8%		16.0%		16.0%		10.5%	7.0%	
SPON. PROJ. ADMIN.	2.6%		1.0%		3.0%		0.0%	3.0%	
STUDENT SERVICES	0.1%		2.0%		0.0%		0.0%	0.0%	
ADMIN. COMPONENTS	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	16.0%	19.0%	19.0%
TOTAL	54.0%	26.0%	53.0%	26.0%	45.0%	26.0%	16.0%	28.0%	19.0%

CONCUR:


 (SIGNATURE)
 Senior Vice President-Business & Finance
 TITLE
 July 1, 2004
 DATE

University of California, San Diego Policy – PPM 150 – 15 Exhibit A
 PPM 150 – 15 Facilities and Administrative Cost Rates Applicable to Research, Instruction, and Other Federal and Non-Federal Sponsored Projects

UNIVERSITY OF CALIFORNIA, SAN DIEGO
 PREDETERMINED FACILITIES AND ADMINISTRATIVE RATES FOR THE PERIOD
 JULY 1, 2006 THROUGH JUNE 30, 2008

EXHIBIT A
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	ORGANIZED RESEARCH		INSTRUCTION		OTHER SPON. ACTIVITIES		NIMITZ MARINE FACIL.	GEN. CLIN. RES. CTR.	
	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS	ON-CAMPUS	OFF-CAMPUS		ON-CAMPUS	OFF-CAMPUS
BUILDING DEP.	5.0%		4.0%		3.0%		0.0%	4.0%	
INTEREST	5.0%		3.0%		1.0%		0.0%	0.0%	
EQUIPMENT DEP.	3.5%		2.0%		2.0%		0.0%	0.0%	
OPERATIONS & MAINT.	13.0%		6.0%		11.5%		0.0%	5.0%	
LIBRARY	2.0%		12.0%		1.5%		0.0%	0.0%	
GENERAL ADMIN.	6.5%		7.0%		7.0%		5.5%	9.0%	
DEPARTMENTAL ADMIN.	16.8%		16.0%		16.0%		10.5%	7.0%	
SPON. PROJ. ADMIN.	2.6%		1.0%		3.0%		0.0%	3.0%	
STUDENT SERVICES	0.1%		2.0%		0.0%		0.0%	0.0%	
ADMIN. COMPONENTS	26.0%	26.0%	26.0%	26.0%	26.0%	26.0%	16.0%	19.0%	19.0%
TOTAL	54.5%	26.0%	53.0%	26.0%	45.0%	26.0%	16.0%	28.0%	19.0%

CONCUR:


 (SIGNATURE)
 Senior Vice President-Business & Finance
 TITLE
 July 1, 2004
 DATE